

Ref.No.SWG/192/Labour/2007

01.08.2007

The Additional Secretary to Government  
Labour and Employment Department  
Chennai 600 009

Sir,

Sub: Computerisation of the TNCWWB and TNMWWB -  
Meeting with the Secretary to Government - Revised  
proposal submitted - reg

Ref: 1. Letter No.12460/11/2007-6 dt 25.07.2007.  
2. SWG/192/Labour/2007 dt 18.07.2007

With reference to your letter cited above, regarding the submission of the revised project proposal for computerization of Tamilnadu Manual Workers Welfare Board and Tamilnadu Construction Workers Welfare Board, we have forwarded the <sup>Computerisation</sup> revised proposal to the Labour Commissionerate vide our letter reference 2<sup>nd</sup> cited. The copy of the letter and revised proposal is enclosed herewith for your kind perusal.

Yours faithfully



Senior Development Manager

Encl.1. Letter dated 18.07.2007  
2. Revised proposal

DESPATCHED
DATE: 1.8.07
No. of Enclosures:
Initial: SB

①

Ref.: SWG/192/Labour/2007

18/07/2007

The Commissioner  
Labour Commissionerate  
DMS Complex  
Teynampet  
Chennai-600006

Sir,

Sub: Computerisation of the TNCWWB and TNMWWB - Meeting with the Secretary to Government - Revised proposal submitted - Reg.  
Ref: Meeting with the Secretary to Government, Labour department dated 03/07/2007

We refer to the discussions held with the Secretary to Government, Labour Department on 03/07/2007. As required by the Government, the original proposals submitted to the Boards (TNCWWB and TNMWWB) have been revised with following modifications.

1. A combined proposal is prepared incorporating common infrastructure facilities for the Boards.
2. The Broadband connectivity is proposed for the initial period. It is assumed that TNSWAN will be connected from subsequent periods.
3. The Data Entry requirements are added in the proposal.
4. The consumable requirements are added in the proposal.
5. The manpower requirements are added with justification in the proposal only for a guideline. However, it is the responsibility of the Boards to deploy the required manpower.
6. Internal wiring and distribution requirements for all offices are added in the proposal.
7. It is assumed that the furniture requirements will be taken care by the

Boards.

8. The training cost is revised.
9. The AMC for the system software is removed.
10. ELCOT is in the software services over a decade through outsourcing model. Now the development model is changed to in-house development model. In either of the cases, ELCOT can support the software. Complete set of source code will be transferred to the Boards, who actually will own the product. Hence the Boards have options to maintain the software through ELCOT or on their own arrangement for continuing the operations.

Based on the above, the revised Budget is estimated at Rs.417 lakhs (initial cost plus maintenance cost for 5 years) and manpower cost works out at Rs.121 lakhs per annum as given below.

Description	Initial Cost (Rs.)	Recurring Cost for 5 years (Rs.)	Total (Rs.)
1 Server Sharing cost	500000		500000
2 Computerisation cost	32108100		32108100
3 ELCOT Service Charges	1411805		1411805
4 AMC Cost		6600000	6600000
5 Training	580000		580000
6 Software Implementation and Support for 1 <sup>st</sup> year	500000		500000
<b>Total Amount</b>	<b>35099905</b>	<b>6600000</b>	<b>41699905</b>
8 Manpower cost	12088800		12088800
<b>Total with manpower</b>	<b>47188705</b>		<b>53788705</b>

The revised proposal incorporating all the details as asked for, is enclosed herewith for perusal and clearance.

Yours faithfully

Managing Director

Encl.: Proposal Document

*o/c*  
*20/07*

**ELECTRONICS CORPORATION OF TAMIL NADU LTD.**

(A Govt. of Tamilnadu Enterprises)

Ref.: SWG/TNCWWB/192/2007

12/10/2007

The Secretary to Government  
Labour Department  
Secretariat  
Chennai-600009

Sir,

Sub: Computerisation of the Construction Workers Board and Manual Workers Board - Query from Finance Department - Reg.

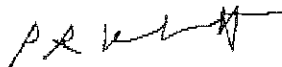
Ref: Meeting with the Secretary to Government, Labour department dated 09/10/2007

We refer to the meeting with the Secretary to Government on 09/10/2007 and discussed whether the existing hardware available with Labour department been discounted in the Proposal. We hereby inform that the Manual Workers Board have 12 nos. of computer hardware with them. Now we have discounted these 12 nos. of computer hardware and revised the Budget cost as given below.

Sl.No.	Description	Budget Cost (Rs.)
1.	Total Budget cost as envisaged in our Project Proposal excluding the Manpower cost	4,16,99,905
2.	Budget cost towards 12 nos. of existing computer hardware	2,64,000
Revised Budget cost after discounting 12 nos. of computer hardware		4,14,35,905

The revised budget cost after discounting the existing computer hardware works out at Rs.4,14,35,905/-.

Yours faithfully



Senior Development Manager